

RESILIENCE AND ECONOMIC GROWTH IN THE ARID LANDS-ACCELERATED GROWTH (REGAL-AG)

FY2015 QUARTER FOUR PROGRESS REPORT

OCTOBER 2015

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FY 2015 QIV PROGRESS REPORT

July – September 2015

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ACRONYMS AND ABBREVIATIONS

APS	Annual Program Statement
BDS	Business Development Services
CBGCC	Community Based Gender Champions of Change
CCF	Community Contracting Fund
CFO	Chief Finance Officer
COP	Chief of Party
COR	Contracting Officer Representative
DCOP	Deputy Chief of Party
EOI	Expression of Interest
ERF	Environmental Review Forms
FFA	Food for Assets
FY	Fiscal year
GIS	Geographical Information System
GIZ	German International Corporation
GOK	Government of Kenya
IEA/EA	Initial Environmental Assessment/Environmental Audit
KLMC	Kenya Livestock Marketing Council
LMA	Livestock Marketing Association
M&E	Monitoring and Evaluation
MERL	Monitoring, Evaluation, Reporting and Learning
NEMA	National Environmental Management Authority
NRT	Northern Rangeland Trust
PACIDA	Pastoralist Community Initiatives Development Assistance
PERSUAP	Pesticide Evaluation Report/ Safe Use Action Plan
PREG	Partnership for Resilience and Economic Growth
REGAL-AG	Resilience and Economic Growth in Arid Lands-Accelerated Growth
REGAL-IR	Resilience and Economic Growth in Arid Lands-Improved Resilience
SACCO	Savings and Credit Cooperative Society
ToTs	Trainer of Trainers
USAID	United States Agency for International Development
WFP	World Food Program

I. EXECUTIVE SUMMARY

Resilience and Economic Growth in the Arid Lands-Accelerated Growth (REGAL-AG) is a five-year project that will increase economic growth in rural communities in Kenya by building a more inclusive and competitive livestock value chain. Through project activities, REGAL-AG will foster a vibrant livestock value chain that generates opportunities for those all along it, including pastoralist livestock keepers. REGAL-AG is encouraging growth by improving market access through Community Contracting Fund (CCF) Market constructions, increasing the availability and affordability of inputs and services needed to benefit from market participation, and working with livestock keepers to reduce their vulnerability.

This report summarizes the project progress and achievements in the fourth quarter of FY 2015 covering the period July-September 2015 in addition to giving a highlight of project's achievement in the year.

QUALITATIVE IMPACT

Under component one, which seeks to improving the business enabling environment (BEE) surrounding the livestock sector, REGAL-AG finalized and disseminated the Market Best Practices Guide. The launch of the guide, presided over by the US Ambassador to Kenya Mr. Robert Godec, was planned to coincide with the opening of Oldonyiro and Merille livestock markets in order to reach wider audience.

In addition, The REGAL-AG team identified a designer who will design and illustrate the Animal Health Best Practices Guide during this quarter. Once finalized and approved by USAID, the Animal Health Best Practices Guide will be printed and distributed to animal health service providers and other stakeholders

Under component two, REGAL-AG staff undertook various construction monitoring activities this quarter. Construction monitoring ensured that the on-going constructions were completed on time and focused on key areas as excavation works, super-structural works, and roofing works. Though by the end of September 2015 the completion rate for both markets was 75%, both markets are now open for business

During the quarter, REGAL-AG submitted the business plan for Guleid Farm Investment (a fodder/hay production business in Sololo, Marsabit County) to USAID for approval to receive an in-kind grant under the general business development grants. In addition to the above grant application, other 11 grant packages are in the pipeline together with 22 in-kind support to agrovets. In the next quarter (October-December 2015), REGAL-AG plans to submit six (6) business development grants and 22 agrovets grants to USAID for approval.

Under component 3, REGAL-AG team continued to collaborate with lead Agrovets to scale up extension messages and outreach events to livestock keepers. During quarter four of 2015, a total of 1,891 livestock keepers (1,241 males, 650 females) with commercial pastoralist, animal health and animal husbandry messages in both Isiolo and Marsabit Counties; 60% of these pastoralist reached are from Isiolo County while 40% are from Marsabit County. The outreach events were carried out by Animal Health Change Agents/agrovets owners and Community Field Facilitators who had been trained by REGAL-AG on customer oriented service delivery model and commercial pastoralism

In an effort to promote commercial fodder production, Geleid Farm Investment, a REGAL-AG potential grantee, was supported (through business meetings) to establish fodder business linkages with three individual fodder producers and three fodder groups in Sololo(Marsabit County). The supported enterprise together with other fodder producers in the two counties produced a total of 4,447 bales of hay valued at Ksh 762,400 (\$7,624 USD) during the quarter. In FY2015, a total of 5,624 bales valued at Kshs.

1,148,400 (\$11,484 USD) was produced and sold by commercail fodder producers with support from REGAL-AG. During the same period, fodder producers harvested and sold 160 kilos of grass seeds valued at Kshs. 112,000 (\$1,120 USD)

Under component 4, which focuses on addressing socio-economic and gender related limitations to women opportunities in livestock value chains, REGAL-AG teams in Marsabit and Isiolo counties reached out to women- and youth-owned businesses to generate awareness of the services provided under REGAL-AG such as the business development grants and the Agrovets in-kind grants. Through our business development grants and agrovet RFA, the project identified 15 women owned businesses out of 36 grantees (41.6%) as recipients of project support.

QUANTITATIVE IMPACT

In terms of quantitative achievements during the quarter, REGAL-AG project managed to reach a total of 2,545 households with its project interventions. 1891 of these households were reached with commercial pastoralism messages and animal health advice by Animal Health Change Agents while 107 individuals benefitted from REGAL-AG/PACIDA supported training events. Additionally, 28 businesses (6 business development grants and 22 agrovets) received business development services while market constructions created job opportunities for 519 community members. Details of these numbers are summarized in section III and Annex 3 of this report.

SUBSEQUENT QUARTER'S WORK PLAN

REGAL-AG's upcoming activities for quarter one FY2016 include the opening and the continued monitoring of the Merille and Oldonyiro livestock markets. In addition, the on-going construction in Eskot and Merti livestock markets will be finalized. The Moyale and Isiolo main markets, and Turbi and Kipsing small markets will be contracted in the next quarter as well.

The project also plans to submit six (6) business development grants and 22 agrovet grants to USAID for approval, in addition to the commencement of construction activities for the Emmaus and Afro-natural grants. In order to operationalize the constructed markets, REGAL-AG plans to implement the Livestock Market Best Practices Guide and operationalize the constructed veterinary centers within the markets.

II. KEY ACHIEVEMENTS

ADMINISTRATION AND CROSS-CUTTING ACTIVITIES

PROJECT ADMINISTRATION

During the quarter, REGAL-AG staff from Isiolo, Marsabit, Nairobi, and Washington DC participated in the annual work planning session to plan activities for the next fiscal year. This was an excellent opportunity to collectively reflect on the progress made, and use discussions and group activities to inform future key strategies and activities that REGAL-AG will carry out to attain its overall goals and objectives. The work plan and the subsequent revision of the Monitoring and Evaluation Plan have incorporated lessons learned from FY2015 program implementation and discussions with USAID/Kenya as part of alignment between USAID-funded Projects and the Kenyan mission's Country Development Cooperation Strategy (CDCS). More emphasis has been put on creating synergy with other USAID programs and other key partners, particularly the county governments of Isiolo and Marsabit.

The final drafts of the work plan and the revised monitoring and evaluation plan have been submitted to USAID for feedback and approval.

Six entrepreneurs who have been selected as grantees of REGAL-AG's business development grants participated in the USG's Global Entrepreneurship Summit (GES) in Nairobi on July 26- 27, 2015. The group comprised of Hassan Abdi of Afro Natural Products Plant (cattle and camel milk processing), Francis Muthaura of Emmaus Sixty Two General Enterprise (hay production), Ibrahim Mahamoud of Northern Meat Products (camel sausage processing and other camel meat value-added products), Newton Ngunjiri of Green Meals Feeds (feeds milling factory), and Denis Marambade of Kulamawe Poultry Farm (poultry processing plant).

REGAL-AG participated in a qualitative impact assessment of both REGAL projects (AG and IR), conducted by external evaluators. This assessment measured the contributions of FTF programs to resilience building in Northern Kenya. The exercise took place July 7- 11, 2015 in Merille, Laisamis, Korr, Turbi, and Sololo targeting community groups and individuals. Interviewees included livestock marketing association members, commercial pastoralists, agrovets, youth, fodder producers, local chiefs, county government officials (sub-county livestock production officers), and women beneficiaries. The methodologies used during the exercise included focus group discussions and key informants interviews. The final report on the findings is being completed by the external evaluators.

PROJECT STAFFING

This quarter, REGAL-AG hired a new Chief Finance Officer, Christine Nyagode, and an additional Grants Officer, Faith Andeyo. Since the beginning of the fiscal year (October 2014), the project hired a total of eleven new staff while nine staff left the project. Despite the staff departures within the year, the REGAL-AG leadership team continued to review and address project staffing needs in order to improve project's workforce efficiency.

SUB-CONTRACTS

During the quarter, the following subcontracts were addressed:

- i. **RAE Trust sub-contract** – This was formally closed out
- ii. **PACIDA sub-contract** – A final financial report was received from PACIDA and sub-contract close-out documents are under review for final signing; close-out to be finalized in the coming quarter. A request for disposition of assets under the sub-contract was approved by USAID and the handover of motorcycles completed.

iii. **VETAID sub-contract** – Close-out in process and to be finalized in quarter one, FY2016.

B. COMPONENT 1: IMPROVING THE ENABLING ENVIRONMENT

Improving the business enabling environment (BEE) surrounding the livestock sector is a core component within the REGAL-AG implementation framework. Activities in this component will strengthen the enabling environment for increased commercialization of the livestock sector. The REGAL-AG project considers the informal following dimensions of the enabling environment such as norms, customs, and codes of conduct that affect value chain actors' attitudes, behaviors, and access to resources and markets as well as productivity to design component 1 activities.

Key achievements under this component for in July-September 2015 focused on the designing, testing, and printing of the final version of the Livestock Market Best Practices Guide and a stakeholder review of the Animal Health Best Practices Guide. These achievements are summarized below:

1.1 Livestock MARKET BEST PRACTICES GUIDE

REGAL-AG received clearance from USAID to widely distribute the Livestock Market Best Practices guide. This will allow the project to disseminate the document to a wider audience including livestock market actors.



Sections of Market Best Practices Guide

The manual was disseminated during the grand opening of Merille and Oldonyiro livestock markets.

In addition, the Isiolo and Marsabit Counties' Sales Yards Bill 2015 incorporates some of the REGAL-AG Livestock Market Best Practices Guide. Once legislated and adopted, the bill empowers the governments of the two counties to make provisions for the promotion of livestock yard sales models.



US Ambassador to Kenya Robert Godec, Marsabit County Governor Ukur Yattani and Principal Secretary of Agriculture, Livestock Dev. and Fisheries Prof. Segor launch the Livestock Market Best Practices guide in Merille Market

1.2 ANIMAL HEALTH BEST PRACTICES

The REGAL-AG team has identified a designer who will design and illustrate the Animal Health Best Practices Guide during this quarter. Once finalized and approved by USAID, the Animal Health Best Practices Guide will be printed and distributed to animal health service providers and other stakeholders the first quarter of 2016.

B. COMPONENT 2: EXPAND MARKETS AND COMMERCIAL INVESTMENTS

REGAL-AG's component two is centered on constructing livestock markets and other catalytic market infrastructure. Other facilitative activities, especially those in component 3, support the markets and other infrastructure. The Community Contracting Fund is the vehicle used to achieve objectives under component 2.

COMMUNITY GRANT PROCESS

Based on the annual work plan, REGAL-AG was tasked with constructing four (4) main livestock markets in Isiolo and Marsabit in order to improve infrastructure necessary to spur growth in livestock trade in the two counties. The four markets are Isiolo and Oldonyiro in Isiolo County and Merille and Moyale in Marsabit County. In addition to the main markets, small market infrastructure will be constructed in each county to include facilities such as market stalls, veterinary facilities, and sales yards. The small markets identified include Eskot, Merti, and Kipsing markets in Isiolo County and Illaut, Korr and Turbi markets in Marsabit County. These markets were based on what infrastructure is needed to attract more business transactions in such markets and addressing actor challenges and constraints in the market.

In July-September 2015, the following were achieved under CCF market construction activities and private sector/business development activities, and in line with the annual work plan targets:

CONSTRUCTION OF MAIN LIVESTOCK MARKETS

a) Oldonyiro and Merille Livestock Markets

REGAL-AG staff including chief of party and the engineers, undertook various construction monitoring activities this quarter. Construction monitoring focused on excavation works, super-structural works, and roofing works. Prominent structures under review included the market shed and stalls, resting shed, sales yard, pit latrines, service water tanks, dumping sites, veterinary offices, perimeter fences, LMA offices, hay store, and hides and skin store. By the end of September 2015, the completion rate for both markets is 75%.

Other construction monitoring activities were conducted by the Ministry of Agriculture, Livestock and Fisheries, Marsabit County and a USAID team led by the REGAL-AG Contractor Officer Representative (COR) and accompanied by the national government representatives from the Ministry of Agriculture, Livestock, and Fisheries.

The on-going construction activities, have created a number of job opportunities for both skilled and unskilled labor, with labor sourced locally to the greatest extent possible, using non-local labor only in the absence of skilled labor in the areas under construction. So far, a total of 52 (46 males, 6 females) local laborers have been employed at the Merille construction site and 120 (110 males, 10 females) local laborers at the Oldonyiro construction sites. Both markets are now open for business.



Jubilant moment: (From left) Karen Freeman, USAID Mission Director for Kenya, Robert Godec, United States Ambassador to Kenya, and Hon. Godana Doyo, Governor Isiolo County.

b) Moyale Livestock Market

The Moyale market tender was issued in July 2015, and closed in August 2015, followed by the evaluation and selection of a contractor. REGAL-AG has received design and environmental approvals from USAID for, design approvals from the Marsabit county government, and an Environmental Impact Assessment (EIA) license from the National Environmental Management Authority (NEMA) office for this market. REGAL-AG anticipates obtaining USAID approval on the selected contractor in October 2015 and subsequently contracting them.

The current Moyale market has experienced low trading volumes due to drought seasons and trade insecurity stemming from political and ethnic tensions between the communities. However, with the proposed investment, REGAL-AG aims at upgrading the existing infrastructure to promote and attract more livestock business in the market both from within the county and beyond (e.g. Ethiopia, which borders Moyale County). The upgrade will also result in more efficient market trading and increased revenue for the local community and sub-county government.

c) Isiolo Livestock Market

REGAL-AG obtained approval from the Isiolo County Government to construct the Isiolo livestock market in August 2015. However, REGAL-AG will hold off on construction work until we receive clearance from the Isiolo County Government as the County Government and the African Development Bank need to come to an agreement on the best way to move forward on constructing the market.

CONSTRUCTION OF SMALL MARKET INFRASTRUCTURE

In addition to the six previously identified small markets (Merti, Eskot and Kipsing in Isiolo County and Illaut, Korr and Turbi in Marsabit County,) two other markets were selected for infrastructural development: Duse market in Isiolo County and Forole and Dabel markets in Marsabit County. All markets were selected in consultation with the community and county and an assessment was conducted to identify priority infrastructural needs.

a) Merti, Eskot, and Duse markets in Isiolo county

In the period July-September 2015, construction commenced for the Merti, Eskot, and Duse markets with the former two starting in July 2015 while the latter was started in September 2015. Construction monitoring was conducted to include inspection of the excavation, sub-structural, and super-structural works. Main structures inspected included perimeter fence, LMA offices, resting shed, and latrines.

As a result of on-going construction activities a number of job opportunities have been created for both skilled and unskilled labor, with labor sourced locally to the greatest extent possible and non-local labor used only in the absence of skilled labor in the areas under construction. To date, a total of 159 (104 males, 55 females) local laborers have been employed at the Eskot construction site and 261 (190 males, 71 females) local laborers at the Merti construction site.

b) Kipsing market in Isiolo county

In August 2015, REGAL-AG issued a tender for the construction of the Kipsing market that closed in September 2015, followed by the evaluation and selection process. REGAL-AG will submit a contract package to USAID for the selected contractor for USAID's review and approval in the coming quarter.

c) Korr and Turbi markets in Marsabit county

During the period July-September 2015, construction activities for the Korr market commenced. REGAL-AG has since conducted several site visits to monitor the progress of excavation, sub-structure, and super-structural construction for two buildings and will continue to do so for the remainder of construction.

Having received an EIA license from Marsabit National Environmental Management Authority for the Turbi market and approval by USAID on the selected contractor, REGAL-AG is in the process of formalizing the construction contract for the selected contractor and building works are set to begin in the month of October 2015.

d) Illaut, Forole, and Dabel markets in Marsabit county

Pre-construction activities will commence in the next quarter for the Illaut market, to be followed by Forole and Dabel in the subsequent quarter. The pre-construction activities will include preparation of designs and drawings and environmental impact assessments for these markets.

During the quarter, site handover meetings took place between contractors, community members, local leadership, county/community supervisory committee representatives, and REGAL-AG staff. The purpose of these introductory meetings was to introduce the contractor to the site boundaries and community/local leadership/county representatives to gain their support, facilitate a smooth working relationship, and promote accountability. This quarter, site handover meetings were conducted for the Eskot, Merti, and Duse markets in Isiolo County.

According to the annual work plan, REGAL-AG planned to support a selected group of dedicated entrepreneurs through a grant process to establish marketing/processing facilities for specific products close to pastoralists' communities or markets. REGAL-AG has since issued three solicitations (APS-01, APS-02 and RFA-01) to identify entrepreneurs with one specific agrovets businesses (RFA-01).

During the period July-September 2015, Guleid Farm Investment (a fodder/hay production business in Sololo, Marsabit County) was submitted to USAID for approval to receive an in-kind grant under the general business development grant program. This is an enterprise that intends to commercialize hay and pasture seeds in Moyale sub-county and its surroundings. The business has been involved in small scale production and commercialization of hay for more than three years and intends to establish itself as the biggest producer of hay within Moyale sub-county and beyond.

In addition, finalization of business plans, design work, and grant negotiations of 3 new grantees have been ongoing and are expected to be submitted to USAID for approval in early October 2015. These are as follows;

1) **Korkora Supplies (small-scale camel and cattle dairy processing plant)**

Korkora Supplies is a company that sources camel and cattle milk for processing and distribution within Marsabit town. It is a women-owned business that intends to build a milk processing plant in Karare, 25 km. south of Marsabit town on the main Isiolo-Marsabit highway. Korkora currently supplies about 200 liters daily, of which 60 liters is camel milk. A liter of milk sells at about KES 110 shillings earning about KES 20 in net profit. The expansion plan is to process and sell 2,500 liters a day, employing about 10 young men and women, and benefiting about 200 female milk suppliers.

2) **Green Meal Feeds (livestock feeds milling factory)**

Green Meal Feeds is a start-up business proposing to manufacture animal feed products and nutritional additives for livestock and household pets in Isiolo town. Green Meal Feeds is a registered business with a goal of bringing feeds closer to the farmers and pastoralists, providing them with solutions against the perennial drought and famine, at affordable rates while maintaining their ability to still yield returns on the market. Green Meal Feeds will also offer extension services to farmers and pastoralists, such as education about appropriate animal rearing skills and dietary requirements.

3) **Kulamawe Poultry Farm (small scale poultry processing plant)**

Kulamawe Poultry Farm is an enterprise registered as a sole proprietor that engages in rearing of game and domestic poultry for the white-meat market in Isiolo. It is proposing to venture to expand poultry processing to include processing live chicken into dressed capons, assorted chicken parts, premium chicken sausages, deboned chicken, minced chicken, raw chicken burgers, diced chicken kebabs, and soup packs. This will gradually capture a larger share of the white-meat market in the region, an option that has not yet been fully exploited. The expansion of this business will help transform value addition and processing of poultry in Isiolo.

Other grants identified and selected for funding include:

1. **Ansim Company** - Proposing poultry farming in Isiolo Central, Isiolo County
2. **Invem Agencies** – Proposing dairy farming in Mwangaza, Isiolo County
3. **Nkamathi Farm Products** – Proposing poultry farming in Isiolo central, Isiolo County
4. **Halimarhido Enterprises** – Proposing to build a modern butchery complex with about 14 stalls that will be rented out to butchery owners in Marsabit town, Marsabit County
5. **Tawakal Women Group** – Proposing to do camel meat value added products (nyirnyir) in Isiolo Central, Isiolo county
6. **Kalel Enterprise** - Proposing to do hydroponic fodder production in Marsabit Central, Marsabit County.

Twenty-two successful agrovets (9 are from Isiolo County and 13 from Marsabit County) were identified and selected to receive funding under animal health business development grants, subject to successful grant negotiations and USAID approval.

REGAL-AG tendered, selected, and received USAID approval of contractors for two grantee businesses. Tendering was done in July 2015 and construction contractors selected competitively. Famo Contractors

Ltd was selected for the construction of a hay ban for Emmaus Sixty Two General Enterprise in Marsabit County. Gombo Trading Company Ltd was selected for the construction a milk processing plant for Afro-natural Products Ltd in Isiolo County. REGAL-AG anticipates to have the Afro-natural and Emmaus grants fully executed in the coming quarter.

REGAL-AG started working on a solicitation seeking to obtain proposals from interested offerors who will provide business development services to grantees supported under the REGAL-AG program. The business development services are aimed at improving grantees' performance, access to markets, and ability to compete. REGAL-AG plans to issue this solicitation and select an offeror(s) for these service in the coming quarter.

CONTRACTS

This quarter, the following activities in regard to sub-contracts and contracts were undertaken:

1. **PACIDA's fixed price contract** – PACIDA implemented the following training activities during the reporting period:
 - *Agrovets adopters experience sharing sessions with agrovets non-adopters*: A total of 22 agrovets were trained (15 males and 7 females) on animal health best practices that covered topics such as challenges facing animal health service delivery, ways of addressing these challenges, creating customer oriented services, commercial pastoralism, and networks and support institutions for agro-dealers and service providers.
 - *Traders and processors trained by large scale buyers on industry demands and standards*: A total of 28 traders and processors were trained (17 males and 11 females) on topics including entrepreneurship (factors to consider when starting a business and how to identify business opportunities), marketing, pricing and costing, standardization, and record-keeping for enterprises.
 - *Producer groups trained and linked to business development grantees*: The training was attended by 27 participants (13 males and 14 females) and touched on topics such as: business financing and customer retention; value chain management and business development; and branding, advertising and marketing. Producer groups and business development grantees present represented three value chains: live animal (feed lot and feed processors), poultry value chain, and milk value chain.
 - *Advanced governance, leadership and management training for livestock marketing associations*: The training was attended by 30 participants (19 males and 11 females) and touched on the following topics: market best practices, leadership skills, record keeping, best market management model, and action planning.
2. **RAE Trust sub-contract** – This was formally closed out.
3. **PACIDA sub-contract** - Final financial report was received from PACIDA and sub-contract close-out documents are under review for final signing; close-out to be finalized in the coming quarter. Request for disposition of assets under the sub-contract approved by USAID and handover of motorcycles procured for PACIDA are complete.
4. **VETAID sub-contract** – Close-out in process to be finalized in the coming quarter.

COMPONENT 3: IMPROVING LIVESTOCK PRODUCTIVITY

REGAL-AG defines its role in increasing livestock productivity as increasing the productivity of healthier animals with attributes valued in the market place and increasing the number of animals - cattle, sheep and goats, and camels - marketed from pastoralist herds. Productivity is interconnected with end market demand, access to input, and service markets such as agrovets, financial services, animal health services, and conducive and supportive policies. The REGAL-AG staff will ensure that interested pastoralists are selecting, piloting, and adopting strategies for improving productivity to meet market demands by working with various stakeholders through capacity building efforts and investments.

Activities in this component promote competition among service and input providers by creating client-focused, quality services, and input markets. REGAL-AG works to increase livestock productivity by increasing access to animal feeds and improving herd management and health.

3.1 FODDER PRODUCTION

REGAL-AG's approach to improving animal feed is targeted at rehabilitating pasture—naturally existing grass—through reseeding degraded land using indigenous grass varieties. In the quarter under review, the REGAL-AG team continued to work with community groups and pastoralists to demonstrate pasture rehabilitation at selected sites. Specific progress on fodder activities are summarized below:

PASTURE RESEEDING AND RANGELAND REHABILITATION PLANNING

In Isiolo county, the resilience team, comprising of REGAL-AG, REGAL-IR, NDMA, WFP, and Action Aid, held a meeting to plan for a pasture rehabilitation exercise in October 2015. The meeting discussed the potential site for the event and the role of the various partners. As at the end of the month, the order for grass seed was forwarded to REGAL-IR for procurement and sites around Ngaremara have been proposed for reseeding.

In Marsabit County, the PREG partners held a pasture week reseeding planning meeting in the REGAL-AG office. The meeting was attended by partners from REGAL-AG, REGAL-IR, WFP, and county officials. Moses Lenkarite, County Director of Livestock Production, reiterated that pasture week activities are important as they will lead into increased productivity of hay in Marsabit county and improving range rehabilitation in the lowlands where land degradation is high. Marsabit county will require about 40,000-50,000 bales of hay per year to satisfy demand in the next two to three years.

In an effort to enhance fodder production and commercialization in Marsabit County, REGAL-AG team supported Emmaus Sixty Two Enterprises to establish fodder business linkages with three women groups (Dirib Gombo Women Group, Ardamoji Cultural and Heritage Centre women group), four Institutions (Kenya Broadcasting Cooperation, Kenya Forest, APHIA Plus Immarisha Marsabit), and five individual fodder producers. During the period, Emmaus Sixty Two Enterprises signed eight fodder supply agreements with Tumeamua Self-help group members.

Geleid Farm Investment, a REGAL-AG potential grantee, was supported (through business meetings) to establish fodder business linkages with three individual fodder producers and three fodder groups in Sololo. A total of 4,447 bales of hay valued at Ksh 762,400 (\$7,624 USD) was produced during the quarter. In FY2015, a total of 5,624 bales valued at Kshs. 1,148,400 (\$11,484 USD) was produced and sold by commercial fodder producers with support from REGAL-AG. During the same period, fodder producers harvested and sold 160 kilos of grass seeds valued at Kshs. 112,000 (\$1,120 USD)

3.2 SCALE AGRO-VET ACTIVITIES

Following the successful assessment of activities of agrovets in Isiolo and Marsabit Counties (November - December 2014) whose objective was to assess the impact of earlier training and mentoring support given to agrovets owners and other livestock value chain actors in the county, the REGAL-AG team continued to collaborate with lead agrovets to scale up extension messages and outreach events to livestock keepers.

During quarter four of 2015, a total of 1,891 livestock keepers (1,241 males, 650 females) with commercial pastoralist, animal health and animal husbandry messages in both Isiolo and Marsabit Counties. The outreach events were carried out by animal health change agents/agrovets owners and Community Field Facilitators who had been trained by REGAL-AG on customer oriented service delivery model and the need for livestock producers to adopt pastoralism as a commercial venture.

In Isiolo County, a total of 1,135 pastoralists (728 males, 407 females) were reached by Animal Health Change Agents and Community Field Facilitators. The events were carried out in Kipsing, Oldonyiro, Eskot, Rayan, Day Merti, Duse, Qura Qone, Kinna, Garba Tulla, Isiolo livestock market, Sidai veterinary store, Elhamd, and Shani Agrovets.

In Marsabit County, the Animal Health Change Agents reached a total of 756 (513 males, 243 females) pastoralists with commercial and animal health advisory messages. The outreach events were held in Merille, Laisamis, Loglogo, Korr, Turbi, and Sololo markets.

In FY2015 (October 2014- September 2015) the animal health change agents/agrovet owners and community field facilitators managed to deliver outreach commercial pastoralism and animal health messages to a total of 5,927(4,019 males, 1,908 females) livestock keepers. Commercial pastoralism is the deliberate production of livestock for sale at the market, rather than keeping them for traditional and social reasons. By doing so, livestock producers are able to earn an income from selling their animals. Agrovets are trained by REGAL-AG to apply the customer-oriented service and input model and to proactively reach out to potential clients on market days to promote their services and products.

REGAL-AG through the use of 22 in-kind grants, for Agrovets in Isiolo and Marsabit Counties, will enhance the delivery of commercial pastoralism messages by embedding services with agro-dealers in Isiolo and Marsabit Counties.

AGRO DEALERS EXPERIENCE SHARING WORKSHOP

In collaboration with local partner PACIDA, REGAL-AG conducted an experience sharing workshop for agrovet adopters and non-adopters from Isiolo and Marsabit counties on customer-oriented animal health service delivery. The main purpose of the workshop was to create opportunity for agro-dealers who have adopted commercial pastoralism concept and practice to share their experiences with non-adopters. This created a learning environment for the two sets of agro vets so that they could share additional experiences in commercial pastoralism and customer-oriented services. The workshop attracted twenty-two participants (15 males and 5 females).

At the end of the workshop, the participants developed action plans to reach out to commercial pastoralists, planning for farmers' field day, and scheduled outreach events. In the coming year (FY2016), the REGAL-AG team will follow up with the individual agro dealers on the implementation of the action plans

D. COMPONENT 4: PROMOTING THE INCLUSIVENESS OF WOMEN, YOUTH AND LOCAL GROUPS

REGAL-AG's component 4 focuses on addressing socio-economic and gender related limitations to women and girls' opportunities in livestock value chains. Women and youth's efforts towards active engagement in pastoral production systems are curtailed by gender inequalities within communities' customs and traditions in a highly patriarchal society. REGAL-AG's activities reported under components 1-3 above integrate gender in all aspects.

During the quarter, the REGAL-AG teams in Marsabit and Isiolo reached out to women- and youth-owned businesses to generate awareness of the services provided under REGAL-AG such as the business development grants and the Agrovets RFA. Through our business development grants and agrovet RFA, REGAL-AG at the end of the fiscal year (September 30, 2015), identified 50% (7 women out of 14 grantees) women and 40.9 % of Agrovet RFA potential beneficiaries (9 women out of 22 grantees) were women.

The REGAL-AG team will continue to intentionally target women- and youth-led enterprises in order to position them to take advantage of this grant opportunity.

LESSONS LEARNED

This quarter's key lessons learned are:

- a) Agrovets have shown a lot of enthusiasm about partnering with REGAL-AG, as evident from the number of Agrovet RFAs received. It is envisioned that the RFAs will play a major role to inspire innovation in delivering animal health services in Marsabit and Isiolo Counties.
- b) The construction of Merille and Oldonyiro livestock markets has the potential of becoming a game changer in livestock marketing in Marsabit and Isiolo Counties and local county officials are keen to ensure that they become an excellent livestock business hub.

III. ACTIVITY PROGRESS

The following table provides an overview of the quantitative progress for the indicators that are due for tracking this quarter.

TABLE 1: REGAL-AG PERFORMANCE TABLE FOR QUARTER FOUR, FY2015

INDICATOR TITLE: NUMBER OF RURAL HOUSEHOLDS BENEFITING DIRECTLY FROM USG INTERVENTIONS						
INDICATOR NUMBER: 4.5.2-13						
UNIT	DISAGGREGATE BY:					
Number of Rural Households	Geographic Location	Activity Title	Date	W	M	Subtotal
	Marsabit County	MSME beneficiaries	July-September 2015	1	1	2
	Marsabit County	Scale-up of Agrovet Activity-Commercial pastoralism messages	July-September 2015	243	513	756
	Marsabit County	Job beneficiaries for Merille Market	July-Sept 2015	24	36	60
	Marsabit County	Agrovet RFA	July-Sept 2015	4	9	13
	Marsabit County and Isiolo County	PACIDA training on governance, entrepreneurship , industry standards and Agrovet experience sharing	July-September 2015	43	64	107
	Isiolo County	Job beneficiaries for Oldonyiro, Merti and Eskot Livestock Markets	July-Sept 2015	128	331	459
	Isiolo County	Scale-up of Agrovet Activity-Commercial pastoralism messages	July-Sept 2015	407	728	1,135
	Isiolo County	MSME Beneficiaries	July-Sept 2015	4	0	4
	Isiolo County	Agrovet RFA	July-Sept 2015	5	4	9
	Totals			859	1,686	2,545

INDICATOR TITLE: VALUE OF INCREMENTAL SALES (COLLECTED AT FARM LEVEL) ATTRIBUTED TO FTF IMPLEMENTATIONS

INDICATOR NUMBER: 4.5.2-23

UNIT	DISAGGREGATE BY:					
Value of sales	Geographic Location	Activity Title	Date			Total values(US\$)
	Marsabit County	Livestock Market data	July-September			834,371
	Isiolo County	Livestock Market data	July-September			1,390,619
	Totals					\$2,224,990

Results:

INDICATOR TITLE: NUMBER OF MSMES, INCLUDING FARMERS, RECEIVING BUSINESS DEVELOPMENT SERVICES FROM USG ASSISTED

SOURCE(S)

INDICATOR NUMBER: 4.5.2-37

UNIT	DISAGGREGATE BY: Location, Gender of business owner					
Number of MSMES	Geographic Location	Activity Title	Date	W	M	Subtotal
	Marsabit County	Business plan development support: Agrovets RFAs and business grantees	July-September	5	10	15
	Isiolo County	Business plan development support: Agrovets RFAs and business grantees	July-September	9	4	13
	Totals			14	14	28

Results:

Additional Criteria	Baseline	Results in Prior	This Reporting Period	Reporting Period	Reporting Period	FY 2016 Target	FY 2017 Targets	End of Activity
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If other criteria are important, add lines for setting targets and tracking			Periods		30/Sept 15				31/Dec 15		31/Dec 15						Target	
			Achieved		Target		Achieved		Target		Achieved		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			20	28	3	3	3	3	3	3			5	10	N/A	N/A	9	29
Marsabit County			9	19	2	1	2	1	1	1			2	4				
Isiolo County			11	9	1	2	1	2	2	2			3	6				

INDICATOR TITLE: NUMBER OF INDIVIDUALS WHO HAVE RECEIVED USG SUPPORTED SHORT-TERM AGRICULTURAL SECTOR PRODUCTIVITY OR FOOD SECURITY TRAINING AS A RESULT OF USG INTERVENTIONS									
INDICATOR NUMBER: 4.5.2-7									
UNIT	DISAGGREGATE BY: Location, event, date and gender								
Number of individuals	Geographic Location		Activity Title		Date	W	M	Subtotal	
	Marsabit County and Isiolo Counties		PACIDA training on governance, entrepreneurship , industry standards and Agrovets experience sharing		July-Sept 2015	43	64	107	
	Totals					43	64	107	
Results:									
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline	Results in Prior Periods	This Reporting Period 30/Sept 15		Reporting Period 31/Dec 15	Reporting Period 31/Dec 15	FY 2016 Target	FY 2017 Targets	End of Activity Target
		Achieved	Target	Achieved	Target	Achieved	Target	Target	Target

	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*:			628	847	542	1011	43	67	163	243			208	312	240	360	1080	1622
Women (W), Men (M)																		
Marsabit County			255	482	271	506							104	156	120	180		
Isiolo County			373	365	271	505							104	156	120	180		

INDICATOR TITLE: NUMBER OF LIVESTOCK KEEPERS ACCESSING ANIMAL HEALTH SERVICES AS A RESULT OF REGAL-AG INTERVENTIONS

INDICATOR NUMBER: REGAL-AG/4

UNIT	DISAGGREGATE BY: Location, event, date and gender																	
Number of individuals	Geographic Location						Activity Title						Date		W	M	Subtotal	
	Marsabit						Extension activities of supported Agrovets						July-Sept 2015		243	513	756	
	Isiolo						Extension activities of supported Agrovets						July-Sept 2015		407	728	1,135	
	Totals														650	1241	1,891	

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30/Sept 15				Reporting Period 31/Dec 15		Reporting Period 31/Dec 15		FY 2016 Target		FY 2017 Targets		End of Activity Target	
			Achieved		Target		Achieved		Target		Achieved		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*:																		
Women (W), Men (M)	0	0	1723	4400	100	150	650	1241	400	600			400	600	400	600	1852	2779
Marsabit County	0	0			60	90	243	513	240	360			240	360	240	360	1111	1667
Isiolo County	0	0			40	60	407	728	160	240			160	240	160	240	741	1112

V. PERFORMANCE MONITORING

The REGAL-AG MERL Advisor undertook internal data verification exercises in the Isiolo and Marsabit Regional offices, focusing on the number of livestock keepers accessing animal health services and fodder producers trained by the REGAL-AG team. Primary data was collected and reported by Agrovets on the number of pastoralists reached with animal health and commercial pastoralism messages through outreach events. Preliminary findings that included missing source documents from service delivery points and transcription errors were shared with the field teams and used to develop action plans to address the noted gaps by end of October 2015.

Over the reporting period, livestock market construction monitoring visits were conducted by REGAL-AG, focusing on inspection of super-structural and roofing works. All of the super-structural works under construction were found to be in line per the detailed designs. The super-structural works included columns, super-structural walling, ring beams, and internal and external openings. Prominent structures reviewed included the market shed and stall, resting shed, sales yard, the pit latrines, service water tanks, dumping sites, veterinary offices, perimeter fences, LMA offices, and hay, hides, and skins stores.



Two separate site visits were conducted by Dr. **Construction Monitoring - Oldonyiro Market** Dhoke, County Executive Committee member (CEC), Marsabit County, and by the USAID team led by the REGAL-AG's Contracting Officer Representative to monitor progress of construction work and hold market opening prep meetings

VII. PROGRESS ON ENVIRONMENTAL MITIGATION AND MONITORING

Pursuant to the provisions of 22CFR 216 (USA) and EIA/EA regulations, 2003 (Kenya), all projects being undertaken by REGAL-AG program grant portfolio should be subjected to environmental screening and/or other subsequent environmental analyses. In this regard, REGAL-AG EIA specialist has been screening proposed markets and individual grant applications under the program and conducting environmental impact assessment reports and environmental report review (ERR) where applicable for NEMA and USAID approvals within the framework of respective guidelines.

1. Merille and Oldonyiro livestock markets

The last quarter saw actual implementation of two projects, namely Merille and Oldonyiro livestock markets in Marsabit and Isiolo counties respectively. The two markets got ERR (USAID) and EIA (NEMA) approvals in 2014. During construction, REGAL-AG emphasized environmental protection by sparingly removing vegetation cover and zero-cutting of trees during setting and ground breaking.

Emphasis was made on safety and health issues of the workers. In observance of OSHA, 2007, the contractor was required to register the site with Directorate of Occupational Safety and Health Safety (DOSHS) as “Construction and Building Engineering Works” site for purpose of the provisions of work injury benefits act 2007, 2007(WIBA Act 2007) . Some of the critical areas that were found deficient included provision, use, and supervision on use of personal protective equipment (PPEs) and protection of trenches against collapse. However, supervision by REGAL-AG technical team saw that no major incidents occurred during construction.

Operational phase monitoring mitigation

- In Oldonyiro, the gullies running through the markets should be appropriately stopped on the upper side. This will help control surface flow from eroding the sections onto which the structures are built.
- In both Merille and Oldonyiro, there is need to continuously monitor and maintain various facilities and structures provided at the markets
- Sanitary facilities should be monitored to prevent improper use

2. Korr (Marsabit County), Merti, Eskot and Duse (Isiolo County) livestock markets.

The projects are all ongoing. The contractors are under instruction to observe environmental integrity of the of the project sites. They also ensure that the safety and health of the workers are observed at all times. No major incidence or accident has been reported at the project sites.

In the sections below, the key environmental mitigation and monitoring activities conducted in the last quarter are summarized:

1. Environmental Impact Assessments and ERF/ERR

All projects within the quarter have been subjected to ERR/ERF as required under the USAID environmental reporting for small-scale projects in Africa. They have also been subjected to Environmental Impact Assessment (EIA) as per the requirements of the EIA/EA regulations, 2003, revised under the Kenya’s Environmental Management and Coordination Act, 2009, revised. The projects that have received the ERR/ERF approvals include Moyale, and Turbi livestock markets and Emmaus Sixty Two Enterprises Hay barn in Marsabit County and Duse livestock market in Isiolo county.

2. Projects under proposal development level

Several projects are in the pipeline for funding. Their statuses are as tabulated below:

Project name	Activity description	County	Current status
Afro natural Milk Processing plant	Milk processing	Isiolo	Pending identification of land
Northern Meat	Value addition to camel meat products	Isiolo	ESF submitted along with grant application
Ansim Investment	Poultry	Isiolo	Compilation of both ERF/ERR and EIA (NEMA)
Invems Enterprises	Poultry, Dairy and Hay	Isiolo	Compilation of both ERF/ERR and EIA (NEMA)
Green meals Enterprises	Animal feeds processing	Isiolo	Compilation of both ERF/ERR and EIA (NEMA)
Kulamawe Poultry Farm	Poultry	Isiolo	Compilation of both ERF/ERR and EIA (NEMA)

Korrkora	Milk Processing	Marsabit County	Compilation of both ERF/ERR and EIA (NEMA)
Isiolo Town Livestock Market	Large livestock market	Isiolo	Compilation of both ERF/ERR and EIA (NEMA)
Kipsing Livestock Market	Small livestock market	Isiolo	Compilation of both ERF/ERR and EIA (NEMA)

3. Implementation of REGAL-AG Environmental Policy and EHS Guidance Document to Prospective Grantees

In addition to the environmental policy developed in the last quarter (April-June 2015), which outlined the environmental, safety, and health issues that the contractors are to observe, the EIA specialist has, in consultation with other project participants, developed a guidance document on environment, safety, and health during design of project by the prospective grantees.

As per the approved REGAL-AG EMMP, a summary of these activities is summarized in Annex 2.

VIII. COLLABORATION WITH OTHER USAID PROGRAMS

Within the reporting period, REGAL-AG continued to collaborate with the Partnership for Resilience and Economic Growth (PREG) partners, especially with REGAL-IR, APHIA-Plus Imarisha, WFP, and AHADI. The coordination of activities among the PREG partners was made possible via the national and county level partnership meeting.

In Isiolo County, REGAL-AG coordinated other PREG members in sharing PREG achievements, priorities, gaps, and opportunities at Isiolo County in every PREG partners' intervention sector. These were presented during a joint PREG work-planning session at the national level.

In Marsabit County, REGAL-AG and REGAL-IR were jointly involved in the planning and community mobilization during the mid-term impact assessment that was conducted by an external USAID contractor. In addition, the Marsabit based PREG partners (REGAL-AG, REGAL-IR, AphiaPlus Imarisha and WFP) were involved in joint planning and implementation of fodder rehabilitation and reseeded campaigns.

Towards the end of the quarter, REGAL-AG held discussions with PREG partners, county government officials, and Livestock Market Associations (LMA) members to plan the grand opening of Oldonyiro and Merille Livestock Markets which was successfully done on October 13, 2015, where PREG partners set up exhibition stands to show case their work.

IX. COLLABORATION WITH GOK AGENCIES

REGAL-AG has continued to engage with the government of Kenya both at the county and national level.

In Isiolo County, the following coordination activities took place during the fourth quarter:

REGAL-AG welcomed officials from the state and county livestock departments, USAID, and REGAL-IR to tour, assess, monitor, and provide feedback on the Oldonyiro and Merille Livestock Markets. Following the visit, the Isiolo County government reviewed its priorities for the infrastructure development of various markets and subsequently reconsidered awarding the Isiolo Central Livestock Market development to REGAL-AG.

Other coordination activities between REGAL-AG and government entities in Isiolo County included:

- a) REGAL-AG participated in a County Government organized workshop that was supported by Kenya Market Trust and Kenya Livestock Marketing Council to provide inputs into a roadmap towards completion and operationalization of the Isiolo Abattoir.
- b) REGAL-AG coordinated and led other PREG members in participating in a county governments' forum organized by the Deputy Governor and County Commissioner. The objective of the meeting was to review and consolidate humanitarian efforts targeting pastoralists in Shaab, a conflict-prone area.
- c) REGAL-AG participated in a stakeholders' meeting for Disaster Risk Reduction (DRR) in Isiolo County, led by the National Drought Management Authority (NDMA), in collaboration with the County DRR Technical Working Group—REGAL-AG led in reviewing the livestock sector drought preparedness priorities. The objective of the meeting was to analyze the role of each member, and to find ways of improving coordination, strengthening linkages, and creating synergies, in addressing DRR's agenda for the county. As a result, the role of member organizations (governmental and non-governmental, and local and international) towards disaster risk reduction interventions in Isiolo County, as well as their contribution in the disaster risk reduction and ending drought emergencies framework that is entrenched within Kenya's Vision 2030, have now been documented by the partners and will be coordinated by NDMA.

In Marsabit County, REGAL-AG staff actively participated in all planned county steering group meetings as well as attending other relevant sector forums and meetings as summarized below:

- a) REGAL-AG participated in county coordination meetings organized by the Marsabit County Department of Trade. This meeting served as an opportunity for the Department of Trade to share their roles and mandates with their stakeholders. The Department of Trade is interested in further understanding and working with NGO programs geared towards economic growth and stabilization in Kenya.
- b) The Marsabit team also participated in a forum organized by the Kenya Livestock Marketing Council, in collaboration with the Marsabit County Ministry of Agriculture, Livestock and Fisheries development to review and discuss the Marsabit County 2015 Livestock Sale Yard Bill. The forum was led by the Minister of Agriculture and included livestock stakeholders (LMA representatives, traders, NGOs), and the Chairman of the County Assembly Committee for

Agriculture. The forum allowed stakeholders to give input on the bill, particularly in regards to auction charges/fees and revenue sharing.

X. USAID FORWARD

REGAL-AG has continued to work with and build the capacity of local partners. As part of enhancing the capacity of local subcontractors, REGAL-AG partnered with PACIDA to develop a training tool for livestock traders and processors. The training tool is intended for use by traders and processors within the livestock value chain when building the capacity of their suppliers. For example, Afro-Natural Dairy Processing Plant will find the training tool useful in building the capacity of milk suppliers, as it has a section on milk handling and hygiene. The objective of producing the training tool is to influence behavior change that will facilitate a sustainable supply of livestock products to REGAL-AG supported traders and processors in Isiolo and Marsabit Counties.

In addition to REGAL-AG partnership with PACIDA, the market construction tendering process has been intentional to target local contractors in an effort to strengthen the capacities of local institutions and businesses within Isiolo and Marsabit counties. Going forward, REGAL-AG will continue to work with local institutions which include - but not limited to - lead agrovets and business development grant beneficiaries to enhance their capacities in line with the USAID FORWARD strategy.

XI. SUBSEQUENT QUARTER'S WORK PLAN (OCT-DEC 2015)

REGAL-AG's upcoming activities are captured in the FY 2015-2016 work plan. A summary of the project's planned activities for October-December 2015 is listed below:

1. Market opening ceremonies for the Oldonyiro and Merille livestock markets
2. Finalize and commission construction works in Merti, Eskot and Korr livestock markets
3. Carry out market design work and EIA for the Isiolo main livestock market and submit Kipsing livestock market EIA report to NEMA for approval
4. Conduct and finalize EIAs for business development grantees (Afro-natural Products Ltd, Green Meal Feeds, Kulamawe Poultry Farm, Korkorra Supplies, Darara Farmers, Ansim Ltd, Invems Ltd and Nkamathi Farm Products) and submit the Guleid Farm Investment EIA report to NEMA for approval
5. Contracting and commencement of construction for the remaining two main markets i.e. Moyale and Isiolo main markets, and small markets, Turbi and Kipsing.
6. Commencement of pre-construction activities for the Illaut small market in Marsabit County
7. Finalize ongoing business planning, design work and grant negotiations among target grantees
8. Submission of six (6) business development grants and 22 agrovets grants to USAID for approval
9. Finalize sub-contract close-outs – PACIDA and VETAID.

10. Implement best market practices and assess markets for standards on animal welfare and public health concerns
11. Support agrovets to undertake on-going animal health and commercial pastoralism outreach events
12. Work with partners in Pasture reseeding preparations.
13. Technical review and business assessments conducted for Round 4 applicants under the APS-02 solicitation
14. Commencement of construction activities for two grants i.e. Emmaus and Afro-natural
15. Procurement of equipment for approved grants
16. Prepare and submit quarterly report and performance plan and report (PPR) to USAID

XII. FINANCIAL INFORMATION

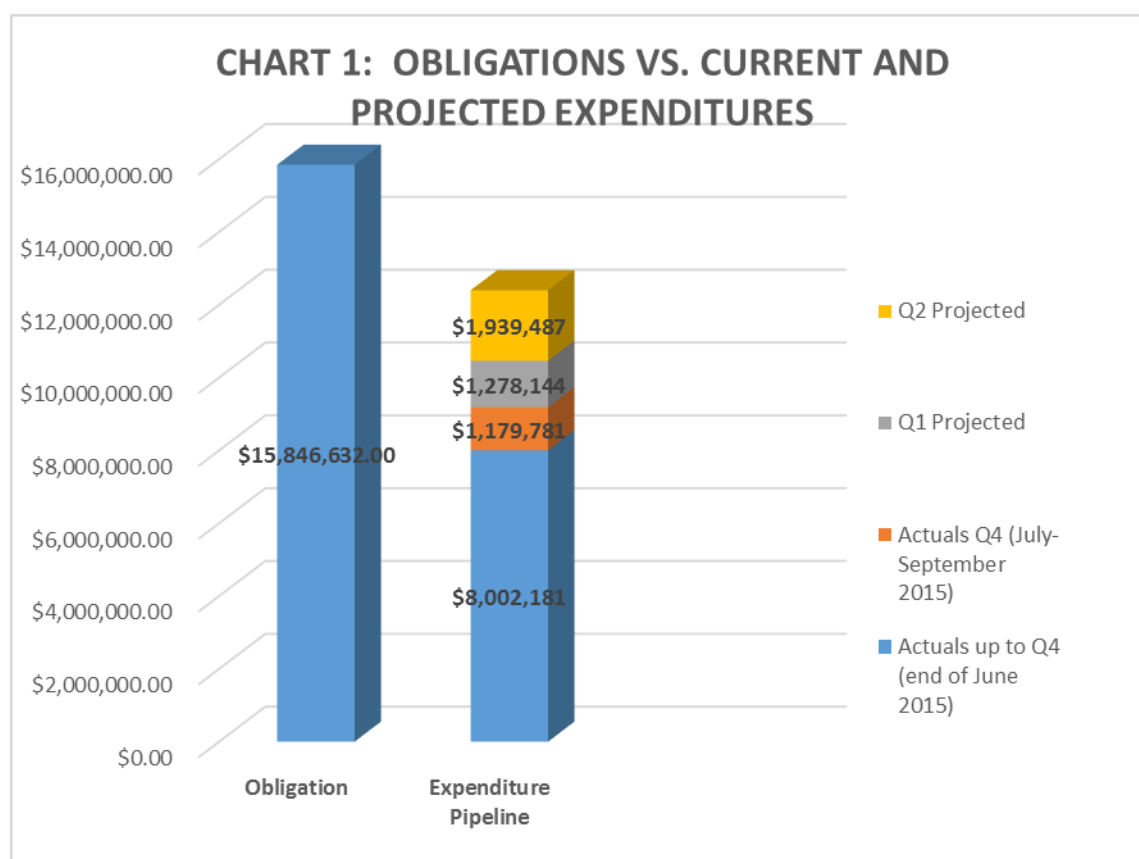


TABLE 3: BUDGET DETAILS**T.E.C.: \$19,999,513****Cum Oblig: \$15,846,632****Cum Expenditure: \$9,181,962**

Obligation		3rd Quarter Actual Expenditures (April-June)	4th Quarter Actual Expenditures (July-Sept.)	1st Quarter Projected Expenditures (October- December.)	1st Quarter Projected Expenditures (January.- March.)
<i>Total: \$15,846,632</i>		\$668,738	\$1,179,781	\$1,278,144	\$1,939,487
Salary and Wages		\$215,260	\$211,730	\$255,571	\$270,385
Fringe Benefits		\$62,218	\$68,797	\$56,649	\$175,014
Travel, Transport, Per Diem		\$37,826	\$40,076	\$17,022	\$23,744
Equipment and Supplies		\$13,254	\$5,984	\$0	\$3,417
Subcontracts*		\$-940	\$0	\$0	\$0
Allowances		\$16,915	\$16,855	19,345	\$20,805
Participant Training*		\$761	\$849	\$0	\$11,000
Construction (CCF)		\$76,025	583,597	\$652,222	\$1,048,959
Other Direct Costs		\$81,428	\$76,012	\$91,968	\$111,126
Sub-grants*		\$0	\$0	\$0	\$0
Overhead*		\$149,681	\$147,106	\$154,194	\$227,732
Fixed Fee		\$16,311	\$28,775	\$31,174	\$47,305
Material Overhead*		\$0	\$0	\$0	\$0

* When applicable.

Budget notes (List assumptions, major changes, estimations, or issues intended to provide a better understanding of the numbers.)

BUDGET NOTES

Salary and Wages	Salaries increased beginning in mid-September with the hiring of the new CFO. Also, the project plans to hire a 2 nd Business Development Specialist in the coming months.
Fringe Benefits	Fringe benefits are constant ratio against all salaries and wages.
Travel, Transport, Per Diem	Travel is increasing and will continue to increase as more travel is needed for the increased number of CCF construction activities, which require

	onsite planning, monitoring, and oversight.
Equipment and Supplies	The need for vehicle maintenance and repairs will increase as travel to the field increases.
Subcontracts	The final sub-contract with PACIDA expired on 1/15/15. The new one, extends over 8 months at a total value of \$67,406, and is now being charged to consultants and professional fees under other direct costs. This contract expires in Oct. '15.
Allowances	Allowances will be steady, with the exception of the anticipated HQ staff travel in January, which will incur a spike in danger pay.
Participant Training	These costs include the anticipated livestock market managers workshop, as well as other Component 3 costs.
Construction	Refers to the CCF. These costs are expected to increase dramatically as REGAL-AG makes progress on the 6 markets currently being constructed and infrastructure being constructed for grantees.
Other Direct Costs	Includes the cost of consultants, professional fees, other direct costs, and operations, all of which are in accordance with the REGAL-AG budget.
Subgrants	Grants will be issued under the CCF. Please refer to the Construction line item.
Overhead	Calculated at 35% for any actuals or projections in calendar year 2015. Calculated at 37% for projections for FY Q2 2016
Fixed Fee	Calculated 2.5% fixed fee.
Material Overhead	No Material overhead has been calculated

TABLE 9: GPS INFORMATION

Detailed GIS information was submitted to USAID for updating of PREG map during the recent Horn of Africa Joint Planning Cell learning event held on 6-9th October 2015. However, the following PACIDA training activities were not captured.

Implementing Mechanism/ Activity	Task	Activity Name	Implementing Partner	Sub-Awardee	Amount	Start Date	End Date	Nationwide	Location	Admin 1(County)	Longitude	Latitude	Precision Code	Admin 2 (Constituency)	Admin 3 (Location)	Admin 4 (Sub location)	Admin 5 (Town/Village)
REGAL-AG	Agrovet adopters experience sharing sessions with agrovet non-adopters	Livelihood (Other)	ACDI/VOCA	PACIDA		July 2015	July 2015	No	Laisamis	Marsabit	37.791250	1.573719	Exact Location	Laisamis	Laisamis	Laisamis	Moile Camp
REGAL-AG	Training of traders and processors by large scale buyers on industry demands and standards	Livelihood (Other)	ACDI/VOCA	PACIDA		Aug.2015	Aug 2015	No		Marsabit	37.990121	2.3234331	Exact Location	Saku	Central	Township	Golf Hotel, Marsabit
REGAL-AG	Producer groups trained and linked to business development grantees	Livelihood (Other)	ACDI/VOCA	PACIDA		30 th Sepyt 2015	1 st Oct	No		Marsabit	37.791250	1.573719	Exact Location	Laisamis	Laisamis	Laisamis	Moile Camp
REGAL-AG	Advanced governance, leadership and management training for livestock marketing associations	Livelihood (Other)	ACDI/VOCA	PACIDA		27th Sept	28th Sept	No	Laisamis	Marsabit	37.791250	1.573719	Exact Location	Laisamis	Laisamis	Laisamis	Moile Camp
REGAL-AG	Support business plan development	Livelihood	ACDI/VOCA	ACDI/VOCA		July	ongoing		Isiolo	Isiolo	37.5947	0.355	Near exact location	ISIOLO NORTH	Central	Wabera	REGAL-AG Offices

	for Ansim Company	(Other)							Town								
REGAL-AG	Support business plan development for Invem Agencies	Livelihood (Other)	ACDI/VOCA	ACDI/VOCA		July	ongoing		Isiolo Town	Isiolo	37.5947	0.355	Near exact location	ISIOLO NORTH	Central	Wabera	REGAL-AG Offices
REGAL-AG	Support business plan development for Nkamathi Farm Products	Livelihood (Other)	ACDI/VOCA	ACDI/VOCA		July	ongoing		Isiolo Town	Isiolo	37.5947	0.355	Near exact location	ISIOLO NORTH	Central	Wabera	REGAL-AG Offices
REGAL-AG	Support business plan development for Tawakal Women group	Livelihood (Other)	ACDI/VOCA	ACDI/VOCA		July	ongoing		Isiolo Town	Isiolo	37.5947	0.355	Near exact location	ISIOLO NORTH	Central	Wabera	REGAL-AG Offices
REGAL-AG	Support business plan development for Kalel Enterprises	Livelihood (Other)	ACDI/VOCA	ACDI/VOCA		July	ongoing		Marsabit township	Marsabit	37.988924	2.330054	Near exact location	Saku	Mountai n	Township	Marsabit town
REGAL-AG	Support business plan development for Halimarhido	Livelihood (Other)	ACDI/VOCA	ACDI/VOCA		July	ongoing		Marsabit township	Marsabit	37.988924	2.330054	Near exact location	Saku	Mountai n	Township	Marsabit town



Demand for hay drives more pastoralists to engage in fodder farming in Sololo

Contributions by Paul Parsalaach and written by Lucy Wariara



Abdulkadir Huqa Guleid, the owner of Guleid Farm Investment (second left) with a group of fodder farmers who supply him with hay bales at his farm.

REGAL-AG's fodder production profit calculations

a) Investment per acre

- Ten kg of seeds
 - One acre produces 200 bales of hay
 - Each bale of hay sells for Kshs. 200
- Total sale of hay per acre is Kshs. 40,000**

b) Expenses per acre

- Cost of seeds - ten Kg x Kshs. 700 = Kshs. 7000.00
 - Labor - two people x Kshs. 400 = Kshs. 800
 - Other expenses - Kshs. 3,000
- Total Kshs. 10,800**

c) Profit per acre - Kshs. 29,200

(Profit = Investment less expenses)

REGAL-AG is in the process of reviewing a grant application from Guleid Farm Investment, a fodder producing company based in Sololo in Marsabit County. The company is owned by Abdulkadir Huqa Guleid, who is seeking a grant to build a hay store, and purchase a hay cutter and baler.

Sololo has in the recent months witnessed an increased demand for hay, especially during the drought season. This has contributed in making it one of the potential areas for fodder production in Marsabit County.

Guleid Farm Investment is targeting livestock keepers and traders from Sololo and Moyale regions within Marsabit County, as well as from Wajir County. Due to Sololo's close proximity to the Kenya-Ethiopia border, the company also targets livestock traders from Ethiopia, one of Africa's leading exporters for meat products and live animals.

Abdulkadir started fodder farming in 2011. At the time, the seasonal harvest stood at approximately 100 hay bales that he would sell at Kshs. 250.00 per bale. Later in May 2015, after he was trained by REGAL-AG on pasture reseeding, seed harvesting management, and hay baling and storage, the harvest increased to 350 hay bales selling at Kshs. 400.00 per bale.

Guleid Farm Investment owns 15 acres of land that can produce a minimum of 1000 hay bales per season. In addition to producing fodder for commercial sales, the company will create employment among the local community members by buying fodder from producers at Kshs. 300.00 per bale and later selling at Kshs. 400.00.

REGAL-AG improves livestock productivity by increasing access to animal feed in all seasons, as a way of improving the affordability of animal feed and herd health. It also promotes pasture commercialization to individuals and groups in Isiolo

and Marsabit Counties, and links them to sale points that include dairy cattle farmers, Agrovets, and livestock marketing associations.

September 22, 2015

Annex 2: Summary of EMMP Mitigation Status

Mitigation Measure from EMMP	Status of Mitigation Measure	Outstanding Issues related to Mitigation Measures	Remarks
Component 1: Improving the Enabling Environment			
Outcome 1.1: Secure land use rights and mobility of pastoral communities are protected			
REGAL-AG shall incorporate information on environmental impact mitigation in TA and training to develop land use policy and to implement policies.	N/A		
REGAL-AG shall incorporate information on environmental impact mitigation in trainings on sustainable land use practices for newly created CLBs.			
Outcome 1.2: Improve enabling environment for livestock marketing			
REGAL-AG shall incorporate information on environmental impact mitigation in TA and training provided in support of master plan development.			
REGAL-AG shall incorporate information on environmental impact mitigation when providing TA to develop policies and legislation and when developing marketing plans.			
Component 2: Expanding End Market Opportunities and Catalyzing Commercial Investments			
Outcome 2.1: Improved access to markets via infrastructure development			
Applications to the CCF shall be screened using the Africa Bureau Environmental Review Form (ERF), which may be revised as applicable for the specific types of REGAL-AG sub-grants expected to be funded.	<p>-Selected market construction activities screened or undergoing screening</p> <p>-Activities under APS/private sector grants undergoing screening during the technical evaluation</p>		
REGAL-AG shall ensure that when using the ERF, applicants incorporate appropriate mitigation measures to minimize adverse impacts of their proposals (See illustrative measures in Annex B, which are from the Environmental Guidelines for Small-Scale Activities in Africa, construction chapter and water and sanitation chapter: http://www.encapfrica.org/egssaa.htm)	REGAL-AG submitted and received USAIDs approval, ERF and ERR reports for six proposed market construction activities and has submitted reports for three other markets and two business development grants.		To be monitored and reported during implementation
REGAL-AG shall ensure that any CCF-supported project engaged in the provision of potable water conducts water quality testing for arsenic and ensures it is within acceptable limits prior to providing potable water. This shall be included as a requirement in all	Not applicable		Currently there are no CCF projects engaged in this kind of activity

Mitigation Measure from EMMP	Status of Mitigation Measure	Outstanding Issues related to Mitigation Measures	Remarks
applicable ERFs.			
REGAL-AG shall ensure that any CCF-supported project engaged in the provision of potable water develops a water quality testing plan in compliance with Government of Kenya (GoK) requirements prior to providing potable water.	Not applicable		Currently there are no CCF projects engaged in this kind of activity
REGAL-AG shall ensure that Mission Environmental Officer (MEO) approve each ERF prior to providing support to the applicant.	ERFs submitted for the six selected market sites were forwarded to the MEO and approved by MEO, COR and REO. Five other reports are under review by USAID; three markets and two business development grants.		
Outcome 2.3: Increased commercialization of camel dairy			
REGAL-AG shall incorporate information on environmental considerations as part of capacity strengthening in camel milk processing.			
Outcome 2.4: Improved quality of hides and skins for commercialization			
REGAL-AG shall incorporate information on environmental considerations as part of TA in hides and skins processing.	Based on USAID's recommendations, decision was undertaken not to fund any hides and skins related grants.		Hides and skins business is now considered an ineligible activity under the CCF grants and this was communicated to all prospective applicants during the business development grants applicant conference held in the quarter and through the Q&A document circulated to all prospective applicants.
Component 3: Improving Livestock Productivity			
Outcome 3.1: Improved access to animal feed in all seasons			
REGAL-AG shall ensure that only native, non-invasive seed is used for fodder production, and that seed is appropriate for the agro-climatic zone in which it is being used.			
REGAL-AG shall avoid providing or promoting genetically modified organisms (GMOs).			
REGAL-AG shall ensure that promotion of fodder productions has no effect on protected areas (PA), and			

Mitigation Measure from EMMP	Status of Mitigation Measure	Outstanding Issues related to Mitigation Measures	Remarks
PA vegetation and wildlife; an adequate buffer shall be established between fodder production sites and PAs.			
REGAL-AG shall not promote the conversion of natural ecosystems to fodder production.			
REGAL-AG shall promote water conservation measures in conjunction with fodder production.			
If pesticides will be recommended for fodder production, REGAL-AG shall prepare a PERSUAP, approved by USAID, prior to purchasing, using, or handling pesticides.	An approved PERSUAP for REGAL-AG is already in place		
REGAL-AG shall ensure that when providing TA or training (including at demo sites) in fodder production, provisions of the USAID Africa Bureau Fertilizer Fact Sheet are incorporated (see Annex F).			
Outcome 3.2: Improved animal health and husbandry			
REGAL-AG shall ensure that during training of animal health care providers, provisions from the Safer Use Action Plan (SUAP) in the REGAL-AG PERSUAP (covering pesticides for livestock disease prevention) are implemented (see Annex E for SUAP requirements).			
REGAL-AG shall ensure that animal health care providers supported by the project comply with the provisions of the Safer Use Action Plan (SUAP) in the REGAL-AG PERSUAP (covering pesticides for livestock disease prevention). See Annex E for SUAP requirements.			
Outcome 3.3: Improved financial access			
REGAL-AG shall not provide assistance to procure loans for any of the items listed in Annex A.			
CROSS-CUTTING			
REGAL-AG shall ensure that appropriate environmental review is conducted for construction, processing, and other activities in accordance with GoK and local government provisions.	This is being implemented for all proposed market construction and private sector construction and processing activities.		This is on-going.
Annually, at the time of WP preparation, REGAL-AG shall screen WP activities against the governing IEE; if any activities are not included, REGAL-AG shall immediately notify the COR.	Based on approved year 3 work plan, REGAL-AG will plan to undertake a screening of all the work plan activities against the governing IEE.		Pending – to be undertaken.

ANNEX 3: PERFORMANCE INDICATOR TABLE

Program Element	Indicator Number	Indicator Title	Disaggregation	Reporting Frequency	Baseline Time Period	Baseline	Achieved to date	Target FY 2016	Target FY 2017	LOP	Notes(baseline sources, explanations for targets)
Program wide (Aggregate Indicator)	FTF 4.5.2-13	Number of rural households benefiting directly from USG interventions	Gendered Household type, Duration: New, Continuing	Quarterly	2013	0	11,362	11,573	8,515	28,908	28,908 direct beneficiaries and 13,900 indirect beneficiary households
Component 1: Improved Enabling Environment	FTF 4.5.1-24	Number of agricultural and nutritional enabling environment policies completing the following steps of development as a result of USG assistance.	Stage 1: Analysis	Quarterly	2013	0	4	2	-	6	
			Stage 2: Stakeholder Consultations/Public debate	Annually	2013	0	4	1	1	6	
			Stage 3: Drafting or revision	Annually	2013	0	-	1	1	2	
			Stage 4: Passed/Approved	Annually	2013	0	1	2	2	4	
			Stage 5: Passed for which implementation has begun	Annually	2013	0	-	1	1	2	Best practices manuals/guidelines will be implemented during the life of the program
Component 2: Expand Markets and Commercial Investments	FTF 4.5.2-23	Value of incremental sales (collected at farm-level) attributed to FTF implementation	Value chain, geographic location	Annually	2015	\$29,805,338	\$4,131,589	\$5,500,000	\$7,500,000	\$15,263,311	Targets include all livestock sales from both Marsabit and Isiolo Counties
	FFF 4.5-16,17,18	Gross margin per hectare, animal or cage of selected product	Cattle	Annually	2015	\$76.82	\$76.82	\$85	\$90	\$90	Mean gross margin in Marsabit and Isiolo Counties
			Camel	Annually	2015	\$205.9	\$205.9	\$207	\$210	\$210	Mean gross margin in Marsabit and Isiolo Counties

Program Element	Indicator Number	Indicator Title	Disaggregation	Reporting Frequency	Baseline Time Period	Baseline	Achieved to date	Target FY 2016	Target FY 2017	LOP	Notes(baseline sources, explanations for targets)
			Goat	Annually	2015	\$ 5.26	\$ 5.26	\$7	\$9	\$9	Mean gross margin in Marsabit and Isiolo Counties
			Sheep	Annually	2015	\$ 1.6	\$ 1.6	\$3	\$5	\$5	Mean gross margin in Marsabit and Isiolo Counties
	USAID Kenya Custom	Number of infrastructure projects facilitated as a result of USG assistance	Livestock Market Infrastructure	Quarterly	2014	0	5	9	2	13	
			Business premise facility upgrade/Equipment	Quarterly	2014	0	0	13	11	24	
	USAID Kenya Custom	Amount of public and private sector finance and investment (in USD) leveraged for targeted sectors as a result of USG assistance	Location(Isiolo and Marsabit)	Quarterly	2014	0	-	\$542,000	\$8,000	\$550,000	
	FFF 4.5.2-37	Number of MSMEs, including farmers, receiving business development services from USG assisted sources	Microenterprises	Quarterly	2014	0	10	22	1	29	Targets includes supported Agrovets and BDS grantees
			Small enterprises	Quarterly	2014	0	5	4	1	8	Targets includes supported Agrovets and BDS grantees
			Medium Enterprises	Quarterly	2014	0	0	2	1	3	Targets includes supported Agrovets and BDS grantees
Component 3: Improving	FTF 4.5.2-7	Number of individuals who have received USG supported short-term agricultural sector productivity or food security training	Sex (Males, females), Duration(New, continuing)	Quarterly	2014	0	1582	520	600	2,495	

Program Element	Indicator Number	Indicator Title	Disaggregation	Reporting Frequency	Baseline Time Period	Baseline	Achieved to date	Target FY 2016	Target FY 2017	LOP	Notes(baseline sources, explanations for targets)
	FTF 4.5.2-5	Number of farmers and others who have applied improved technologies or management practices	Sex (Males, females), Duration(New, continuing)	Annual	2014	0	2,100	412	840	3,352	
	FTF 4.5.2-39	Number of technologies or management practices in development phases of research, field testing or made available for transfer of development as a result of USG assistance	Type(Made available for transfer as a result of USG assistance	Quarterly	2015	0	N/A	2	1	3	
Component 4:	GNDR-2	Proportion of female participants in USG-assisted programs designed to increase access to productive economic resources		Annual	2013	0	34%	38%	45%	45%	
	REGAL-AG Custom	Number of women taking on leadership roles in REGAL-AG supported groups/businesses		Quarterly	2014	0	9	28	27	57	Leadership role include being either the chair, secretary, treasury or CEO/Manager of a business

Annex 4: Summary of Business Development Grant (BDG) Activities:

No.	Solicitation	Round	Organization Name	Type of Investment	County	Grant Status	Detailed Activities for the month of September 2015
1	APS-01	Round 1	Afro Natural Dairy	Camel and cattle dairy processing plant	Isiolo	Obtaining final approval on grant	<ul style="list-style-type: none"> - USAID approval received on construction approval - In the process of obtaining final approval on grant agreement - Received approval from USAID on the Afro-natural ERF/ERR; EIA assessment on-going and EIA report to be submitted in Oct 15 for NEMA approval
2	APS-01	Round 1	Northern Meat Products	Camel meat processor	Isiolo	Pending USAID approval	<ul style="list-style-type: none"> - Awaiting USAID approval on grant package
3	APS-01	Round 1	Emmaus Sixty Two General Enterprise	Fodder/Hay Production	Marsabit	Obtaining final approval on grant	<ul style="list-style-type: none"> - USAID approval received on construction approval - In the process of obtaining final approval on grant agreement - Received approval from USAID on the Afro-natural ERF/ERR; EIA License received from NEMA on construction activities under the grant
4	APS-01	Round 2	Wapendwa Farms	Feedlot business	Isiolo	Business planning stage	<ul style="list-style-type: none"> - Business planning and grant negotiation in process
5	APS-02	Round 1	Guleid Farm	Fodder/Hay Production	Marsabit	Pending USAID approval	<ul style="list-style-type: none"> - Awaiting USAID approval on grant package
6	APS-02	Round 1	Darara Poultry Farmers	Poultry farming	Marsabit	Business planning stage	<ul style="list-style-type: none"> - Initial stages of business planning and grant negotiation in process
7	APS-02	Round 1	Green Meals Feeds	Feeds milling	Isiolo	Business planning	<ul style="list-style-type: none"> - Final stages of business planning and grant negotiation in

No.	Solicitation	Round	Organization Name	Type of Investment	County	Grant Status	Detailed Activities for the month of September 2015
				factory		stage	process
8	APS-02	Round 1	Kulamawe Poultry Farm	Small scale poultry and fish processing plant	Isiolo	Business planning stage	- Final stages of business planning and grant negotiation in process.
9	APS-02	Round 1	Korrkora Supplies	Camel and cattle dairy processing plant	Marsabit	Business planning stage	- Final stages of business planning and grant negotiation in process
10	APS-02	Round 2	Nkamathi Farm Products	Poultry rearing	Isiolo	Business planning stage	- Initial stages of business planning and grant negotiation in process
11	APS-02	Round 2	Invems Agencies	Poultry rearing	Isiolo	Business planning stage	- Initial stages of business planning and grant negotiation in process
12	APS-02	Round 2	Ansim Company Ltd	Poultry rearing	Isiolo	Business planning stage	- Initial stages of business planning and grant negotiation in process
13	APS-02	Round 2	Hali-dyan Entepreise	Modern meat butchery	Marsabit	Business planning stage	- Initial stages of business planning and grant negotiation in process
14	APS-02	Round 3	Tawakal Women Group	Camel Milk and Camel Meat (Nyiri-nyiri)	Isiolo	Business planning stage	- Initial stages of business planning and grant negotiation in process
15	APS-02	Round 3	Kalel Enterprise	Hydrophic Fodder Production	Marsabit	Business planning stage	- Initial stages of business planning and grant negotiation in process
16	RFA-01	N/A	Oasis Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Cold chain facility & solar installation, cooler box, tent and PA system

No.	Solicitation	Round	Organization Name	Type of Investment	County	Grant Status	Detailed Activities for the month of September 2015
17	RFA-01	N/A	Ramat Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
18	RFA-01	N/A	Shani Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Electric cold chain facility and cooler box
19	RFA-01	N/A	Habib Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Tent
20	RFA-01	N/A	Kinna Sidai Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
21	RFA-01	N/A	Sericho Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
22	RFA-01	N/A	Tula Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system.
23	RFA-01	N/A	Rayaan Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Electricity cold chain facility, cooler box, tent and PA system
24	RFA-01	N/A	Day Merti Agrovat	Agrovat business	Isiolo	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
25	RFA-01	N/A	Larapasi Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
26	RFA-01	N/A	Mugor Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
27	RFA-01	N/A	Beitu Company Ltd	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system

No.	Solicitation	Round	Organization Name	Type of Investment	County	Grant Status	Detailed Activities for the month of September 2015
28	RFA-01	N/A	Maikona Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
29	RFA-01	N/A	Kalacha Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
30	RFA-01	N/A	Wano Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Electric cold chain facility, cooler box, tent and PA system
31	RFA-01	N/A	Wakulima Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
32	RFA-01	N/A	Illeret Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Cold chain facility & solar installation, cooler box, tent and PA system
33	RFA-01	N/A	Ramatta Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Electric cold chain facility, cooler box, tent and PA system
34	RFA-01	N/A	Rabsu Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Cold chain facility & solar installation, cooler box, tent and PA system
35	RFA-01	N/A	Wamo Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Cold chain facility & solar installation, cooler box, tent and PA system
36	RFA-01	N/A	Shurr Agrovat	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Tent and PA system
37	RFA-01	N/A	Mifugo Services	Agrovat business	Marsabit	Business planning stage	- Business planning in process. Applicant approved to receive: Electric cold chain facility, cooler box, tent and

No.	Solicitation	Round	Organization Name	Type of Investment	County	Grant Status	Detailed Activities for the month of September 2015
							PA system